

CONTUL DE EXECUTIE A BUGETULUI CREDITELOR INTERNE- CHELTUIELI

la data de 31.03.2025

-lei-

Cod 21

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.07+59.07+63.07+70.07+79.07)	4907	21,818,000	17,441,000	21,818,000	17,441,000	1,699,604	1,699,604	1,699,604		
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.07+61.07)	5907	1,000	1,000	1,000	1,000					
Ordine publica si siguranta nationala (cod 61.07.03 + 61.07.05+ 61.07.50)	6107	1,000	1,000	1,000	1,000					
Ordine publica (cod 61.07.03.04)	610703	1,000	1,000	1,000	1,000					
Politie locala	61070304	1,000	1,000	1,000	1,000					
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.07+66.07+67.07+68.07)	6307	4,329,000	4,329,000	4,329,000	4,329,000	361,116	361,116	361,116		
Invatamant (cod 65.07.03 la cod 65.07.06+65.07.07+65.07.11+65.07.50)	6507	4,328,000	4,328,000	4,328,000	4,328,000	361,116	361,116	361,116		
Invatamant prescolar si primar (cod 65.07.03.01+65.07.03.02)	650703	319,000	319,000	319,000	319,000	17,803	17,803	17,803		
Invatamant prescolar	65070301	319,000	319,000	319,000	319,000	17,803	17,803	17,803		
Invatamant secundar (cod 65.07.04.01 la 65.07.04.03)	650704	4,009,000	4,009,000	4,009,000	4,009,000	343,313	343,313	343,313		
Invatamant secundar inferior	65070401	340,000	340,000	340,000	340,000	310,230	310,230	310,230		
Invatamant secundar superior	65070402	3,669,000	3,669,000	3,669,000	3,669,000	33,083	33,083	33,083		
Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.11+68.07.12+68.07.15+68.07.50)	6807	1,000	1,000	1,000	1,000					
Alte cheltuieli in domeniul asigurarilor si asistentei sociale(cod 68.07.50.50)	680750	1,000	1,000	1,000	1,000					
Alte cheltuieli in domeniul asistentei sociale	68075050	1,000	1,000	1,000	1,000					
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA,	6907	11,555,000	7,178,000	11,555,000	7,178,000	614,004	614,004	614,004		

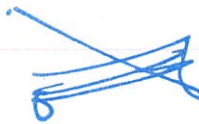
A	B	1	2	3	4	5	6	7	8=6-7	9
LOCUINTE,MEDIU SI APE (cod 70.07+74.07)										
Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05 la 70.07.07+70.07.50)	7007	11,555,000	7,178,000	11,555,000	7,178,000	614,004	614,004	614,004		
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700750	11,555,000	7,178,000	11,555,000	7,178,000	614,004	614,004	614,004		
Partea V-a ACTIUNI ECONOMICE (cod 7+81.07+83.07+84.07+ 87.07)	7907	5,933,000	5,933,000	5,933,000	5,933,000	724,484	724,484	724,484		
Transporturi (cod 84.07.03+ 84.07.06+84.07.50)	8407	5,933,000	5,933,000	5,933,000	5,933,000	724,484	724,484	724,484		
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	840703	5,933,000	5,933,000	5,933,000	5,933,000	724,484	724,484	724,484		
Strazi	84070303	5,933,000	5,933,000	5,933,000	5,933,000	724,484	724,484	724,484		
CHELTUIELILE SECTIUNII DE DEZVOLTARE(cod 50.07+59.07+63.07+70.07+7407+79.07)	4907	21,818,000	17,441,000	21,818,000	17,441,000	1,699,604	1,699,604	1,699,604		
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.07+ 61.07)	5907	1,000	1,000	1,000	1,000					
Ordine publica si siguranta nationala (cod 61.07.03+61.07.05+61.07.50)	6107	1,000	1,000	1,000	1,000					
Ordine publica (cod 61.07.03.04)	610703	1,000	1,000	1,000	1,000					
Politie locala	61070304	1,000	1,000	1,000	1,000					
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Invatamant prescolar	65070301	319,000	319,000	319,000	319,000	17,803	17,803	17,803		
Invatamant secundar (cod 65.07.04.01+65.07.04.02+65.07.04.03)	650704	4,009,000	4,009,000	4,009,000	4,009,000	343,313	343,313	343,313		
Invatamant secundar inferior	65070401	340,000	340,000	340,000	340,000	310,230	310,230	310,230		
Invatamant secundar superior	65070402	3,669,000	3,669,000	3,669,000	3,669,000	33,083	33,083	33,083		
Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.11+68.07.12+68.07.15+68.07.50)	6807	1,000	1,000	1,000	1,000					
Alte cheltuieli in domeniul asigurarii si asistentei sociale(cod 68.07.50.50)	680750	1,000	1,000	1,000	1,000					
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Transporturi (cod 84.07.03+84.07.06+84.07.50D)	8407	5,933,000	5,933,000	5,933,000	5,933,000	724,484	724,484	724,484		
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	840703	5,933,000	5,933,000	5,933,000	5,933,000	724,484	724,484	724,484		
Strazi	84070303	5,933,000	5,933,000	5,933,000	5,933,000	724,484	724,484	724,484		

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

GABRIEL LAZANY




Conducatorul compartimentului

financiar-contabil

SCURTU NICOLAE

